

District Estimated Expenses Summary Form

Date 9/4/2007

School District: Lindenhurst

2007-2008		Costs
SED #5801040300000001	Kellum School	\$315,000
SED #5801040300000002	Lindenhurst Middle School	\$528,000
SED #5801040300000004	Alleghany Elementary	\$325,800
SED #5801040300000005	Edward Bower Elementary	\$450,000
SED #5801040300000006	Daniel St. Elementary School	\$192,500
SED #5801040300000007	William Rall Elementary	\$345,500
SED #5801040300000009	Lindenhurst High School	\$843,000
SED #5801040300000010	West Gates Elementary	\$297,500
SED #5801040300000011	Harding Elementary School	\$257,500
SED #5801040300000012	Albany Ave. Elementary	\$664,500
SED #5801040300000013	Margaret A. McKenna Admin.	\$210,000
Year Total		\$4,429,300

2008-2009		Costs
SED #5801040300000001	Kellum School	\$1,247,000
SED #5801040300000002	Lindenhurst Middle School	\$518,500
SED #5801040300000004	Alleghany Elementary	\$597,000
SED #5801040300000005	Edward Bower Elementary	\$647,000
SED #5801040300000006	Daniel St. Elementary School	\$515,000
SED #5801040300000007	William Rall Elementary	\$1,416,000
SED #5801040300000009	Lindenhurst High School	\$3,107,500
SED #5801040300000010	West Gates Elementary	\$1,097,000
SED #5801040300000011	Harding Elementary School	\$680,000
SED #5801040300000012	Albany Ave. Elementary	\$912,000
SED #5801040300000013	Margaret A. McKenna Admin.	\$834,500
Year Total		\$11,571,500

2009-2010		Costs
SED #5801040300000001	Kellum School	\$337,500
SED #5801040300000002	Lindenhurst Middle School	\$150,000
SED #5801040300000004	Alleghany Elementary	\$50,000
SED #5801040300000005	Edward Bower Elementary	\$0
SED #5801040300000006	Daniel St. Elementary School	\$175,000
SED #5801040300000007	William Rall Elementary	\$100,000
SED #5801040300000009	Lindenhurst High School	\$6,000
SED #5801040300000010	West Gates Elementary	\$0
SED #5801040300000011	Harding Elementary School	\$10,000
SED #5801040300000012	Albany Ave. Elementary	\$150,000
SED #5801040300000013	Margaret A. McKenna Admin.	\$500,000
Year Total		\$1,478,500

2010-2011		Costs
SED #5801040300000001	Kellum School	\$0
SED #5801040300000002	Lindenhurst Middle School	\$0
SED #5801040300000004	Alleghany Elementary	\$50,000
SED #5801040300000005	Edward Bower Elementary	\$0
SED #5801040300000006	Daniel St. Elementary School	\$0
SED #5801040300000007	William Rall Elementary	\$50,000
SED #5801040300000009	Lindenhurst High School	\$3,106,000
SED #5801040300000010	West Gates Elementary	\$690,000
SED #5801040300000011	Harding Elementary School	\$860,000
SED #5801040300000012	Albany Ave. Elementary	\$500,000
SED #5801040300000013	Margaret A. McKenna Admin.	\$0
Year Total		\$5,256,000

2011-2012		Costs
SED #5801040300000001	Kellum School	\$0
SED #5801040300000002	Lindenhurst Middle School	\$0
SED #5801040300000004	Alleghany Elementary	\$0
SED #5801040300000005	Edward Bower Elementary	\$0
SED #5801040300000006	Daniel St. Elementary School	\$0
SED #5801040300000007	William Rall Elementary	\$0
SED #5801040300000009	Lindenhurst High School	\$6,000
SED #5801040300000010	West Gates Elementary	\$0
SED #5801040300000011	Harding Elementary School	\$10,000
SED #5801040300000012	Albany Ave. Elementary	\$0
SED #5801040300000013	Margaret A. McKenna Admin.	\$0
Year Total		\$16,000
<u>District Total</u>		\$22,796,300