

District Estimated Expenses Summary Form

Date 3/6/2009

School District: Lindenhurst

2009-2010		Costs
SED #5801040300000001	Kellum	\$0
SED #5801040300000002	Middle	\$0
SED #5801040300000004	Alleghany	\$0
SED #5801040300000005	Bower	\$0
SED #5801040300000006	Daniel	\$0
SED #5801040300000007	Rall	\$0
SED #5801040300000009	High	\$106,500
SED #5801040300000010	W Gates	\$50,000
SED #5801040300000011	Harding	\$10,000
SED #5801040300000012	Albany	\$0
SED #5801040300000013	McKenna	\$0
Year Total		\$166,500

2010-2011		Costs
SED #5801040300000001	Kellum	\$1,256,000
SED #5801040300000002	Middle	\$150,000
SED #5801040300000004	Alleghany	\$452,000
SED #5801040300000005	Bower	\$175,000
SED #5801040300000006	Daniel	\$415,000
SED #5801040300000007	Rall	\$25,000
SED #5801040300000009	High	\$2,336,000
SED #5801040300000010	W Gates	\$350,000
SED #5801040300000011	Harding	\$367,500
SED #5801040300000012	Albany	\$992,000
SED #5801040300000013	McKenna	\$0
Year Total		\$6,518,500

2011-2012		Costs
SED #5801040300000001	Kellum	\$325,000
SED #5801040300000002	Middle	\$768,500
SED #5801040300000004	Alleghany	\$295,000
SED #5801040300000005	Bower	\$412,000
SED #5801040300000006	Daniel	\$100,000
SED #5801040300000007	Rall	\$1,491,000
SED #5801040300000009	High	\$794,000
SED #5801040300000010	W Gates	\$743,500
SED #5801040300000011	Harding	\$390,000
SED #5801040300000012	Albany	\$1,350,000
SED #5801040300000013	McKenna	\$834,500
Year Total		\$7,503,500

2012-2013		Costs
SED #5801040300000001	Kellum	\$0
SED #5801040300000002	Middle	\$0
SED #5801040300000004	Alleghany	\$0
SED #5801040300000005	Bower	\$0
SED #5801040300000006	Daniel	\$175,000
SED #5801040300000007	Rall	\$150,000
SED #5801040300000009	High	\$3,106,000
SED #5801040300000010	W Gates	\$0
SED #5801040300000011	Harding	\$360,000
SED #5801040300000012	Albany	\$0
SED #5801040300000013	McKenna	\$500,000
Year Total		\$4,291,000

2013-2014		Costs
SED #5801040300000001	Kellum	\$0
SED #5801040300000002	Middle	\$0
SED #5801040300000004	Alleghany	\$0
SED #5801040300000005	Bower	\$0
SED #5801040300000006	Daniel	\$0
SED #5801040300000007	Rall	\$0
SED #5801040300000009	High	\$6,000
SED #5801040300000010	W Gates	\$0
SED #5801040300000011	Harding	\$10,000
SED #5801040300000012	Albany	\$0
SED #5801040300000013	McKenna	\$0
Year Total		\$16,000
<u>District Total</u>		\$18,495,500