

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009/2010

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
7.2 Plumbing Drainage					
Kitchen Crawlspace	Install Sump Pump	E-2	HSE	OPER	\$50,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$50,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$50,000
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$50,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
6.1	Electric Serv./Dist.				
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$350,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$350,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$350,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011 / 2012

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.71 Paving					
Additional Parking Lot	Install 30 Additional Spaces	A-3	EDU	CAP	\$80,000
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Baseball Field	Upgrade Baseball Field Topsoil & Re-Seed	E-2	APP	CAP	\$10,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
1.10 Sec. Barriers/Fencing					
Fences	Repair Damaged Areas	E-2	APP	CAP	\$20,000
3.3 Windows					
Blinds	Replace Blinds	E-3	APP	CAP	\$35,000
5.3 Ceilings					
Classrooms	Replace Ceilings	E-2	O&M	CAP	\$200,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
8.4 Ductwork					
Ducts	Clean	E-3	O&M	CAP	\$20,000
8.5 Unit Ventilators					
Univents	Replace	F-2	O&M	CAP	\$300,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000

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Year: 2011/2012

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
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Priority Ranking / Cost Summary:

A. New Construction	\$130,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$310,000
F. Energy Consumption	\$303,500

Funding Source Totals:

Capital	\$743,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$743,500

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2012/13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: W Gates

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2013/14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0