

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009/2010

Building Name: Middle

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2009/10				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: Middle

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
10.5 Emergency Power					
Generator	Replace Generator	E-2	HSE	CAP	\$150,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$150,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$150,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$150,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

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Building Name: Middle

Year: 2011 / 2012

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
2.1 Roofing					
Roof	Add Roof drains	E-3	O&M	CAP	\$15,000
3.3 Windows					
Window Blinds	Replace Blinds as needed	E-3	APP	CAP	\$50,000
5.1 Floor Finishes					
Terrazo	Replace as required	E-2	HSE	CAP	\$100,000
5.4 Wall Units					
Gym	Replace Gym Bleachers	E-2	HSE	CAP	\$100,000
7.4 Water Heaters					
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.2 Heat Syst. Piping					
Crawlspace	Abate asbestos in crawlspace	E-2	HSE	CAP	\$200,000
8.4 Ductwork					
Ductwork	Clean Ductwork	E-2	O&M	CAP	\$20,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Pre-filters and HEPA filters	E-3	HSE	CAP	\$100,000
Gym Air Handlers	Upgrade 6 Units in Gym	E-2	HSE	CAP	\$30,000
11.8 Space Adequacy					
Storage	Add 3,000 SF Building	A-3	O&M	CAP	\$150,000

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Year: 2011 / 2012

Building Name: Middle

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Priority Ranking / Cost Summary:

A. New Construction	\$150,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$615,000
F. Energy Consumption	\$3,500

Funding Source Totals:

Capital	\$768,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$768,500

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Middle

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2012/13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: Middle

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2013/14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0