
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009/2010

Building Name: Kellum

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2009/10				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

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SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
3.3 Windows					
Windows	Replace Throughout	F-2	O&M	CAP	\$800,000
5.1 Floor Finishes					
Wood-Gym	Upgrade Gym Floor	E-2	O&M	CAP	\$90,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	CAP	\$27,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	CAP	\$85,000
Security System	Upgrade Security System	E-2	HSE	CAP	\$50,000
7.3 Plumbing Fixtures					
Bathrooms	Add 3 ADA Bathrooms	E-2	HSE	CAP	\$200,000
7.4 Water Heaters					
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$452,500
F. Energy Consumption	\$803,500

Funding Source Totals:

Capital	\$1,256,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$1,256,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

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SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
8.2 Heat Syst. Piping					
Piping	Replace Remaining Circulator Unit	F-2	O&M	CAP	\$5,000
8.4 Ductwork					
Ducts	Clean	E-2	O&M	CAP	\$20,000
10.1 Fire Alarm Syst.					
Fire Alarm	Upgrade For ADA	E-2	HSE	CAP	\$75,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000

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Year: 2011 / 2012

Building Name: Kellum

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
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Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$270,000
F. Energy Consumption	\$5,000

Funding Source Totals:

Capital	\$325,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$325,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Kellum

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2012/13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013 / 2014

Building Name: Kellum

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2013/14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0