
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: High

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.4 Site Fuel Tanks					
12K UST-Pool	Replace (Frp, Single Wall) by 2010	E-1	HSE	OPER	\$65,000
3.1 Exterior Walls					
Exterior Walls	Continue Repointing Where Needed	E-3	O&M	OPER	\$20,000
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2009	E-2	O&M	OPER	\$6,000
7.1 Water Dist. System					
Water Dist. System	Replace Main Shut-Off Valve	E-1	HSE	OPER	\$2,000
7.4 Water Heaters					
Gas Water Heaters	Replace in Boiler Room	F-2	HSE	OPER	\$3,500
8.2 Heat Syst. Piping					
12K-Pool	Replace w/Pool Tank	F-3	HSE	OPER	\$10,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$93,000
F. Energy Consumption	\$13,500

Funding Source Totals:

Capital	\$0
Oper.	\$106,500
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$106,500

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SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.6 Site Sanitary					
Sewer District	Install Additional Sewer Connection	E-2	HSE	CAP	\$250,000
1.10 Sec. Barriers/Fencing					
Fences	Repair/Replace	E-2	O&M	CAP	\$50,000
4.2 Chimneys					
Pool Boiler Room	Install New Chimney for Pool Boiler	E-1	HSE	CAP	\$80,000
5.3 Ceilings					
Gym & Classrooms	Replace	E-2	O&M	CAP	\$1,600,000
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2010	E-2	O&M	CAP	\$6,000
8.2 Heat Syst. Piping					
Crawl Space Piping	Remove Asbestos	F-2	HSE	CAP	\$250,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-2	O&M	CAP	\$100,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$2,086,000
F. Energy Consumption	\$250,000

Funding Source Totals:

Capital	\$2,336,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$2,336,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011/2012

Building Name: High

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
2.1 Roofing					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-2	O&M	CAP	\$20,000
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2011	E-2	O&M	CAP	\$6,000
Main Office	Upgrade Main Office Doors	E-3	O&M	CAP	\$15,000
8.4 Ductwork					
Ducts	Clean	E-2	O&M	CAP	\$20,000
Wood Shop	Install Ducts for Dust Collector System	E-2	HSE	CAP	\$10,000
8.5 Unit Ventilators					
Univents	Replace	F-2	HSE	CAP	\$450,000
8.8 Exhaust Systems					
Wood Shop	Install Dust Collector in Wood Shop	E-2	HSE	CAP	\$18,000
8.11 AC Refrig. Syst.					
Auditorium	Upgrade/Convert	F-2	HSE	CAP	\$100,000
9.1 Interior Stairs					
Railings	Replace As Required	E-2	HSE	OPER	\$5,000
11.8 Space Adequacy					
Storage	Add 3,000 SF Bldg.	A-3	O&M	CAP	\$150,000

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Year: 2011 / 2012

Building Name: High

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Priority Ranking / Cost Summary:

A. New Construction	\$150,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$94,000
F. Energy Consumption	\$550,000

Funding Source Totals:

Capital	\$789,000
Oper.	\$5,000
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$794,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: High

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2012	E-2	O&M	CAP	\$6,000
11.8 Space Adequacy					
Chorus & Band Addition	Add 7,500 SF	B-1	EDU	BOND	\$1,500,000
Classroom Addition	Add 8,000 SF Above Shop Wing	B-1	EDU	BOND	\$1,600,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$3,100,000
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$6,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$6,000
Oper.	\$0
Bond	\$3,100,000
EPC	\$0
EXCEL	\$0
Total	\$3,106,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: High

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2013	E-2	O&M	CAP	\$6,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$6,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$6,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$6,000