

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
5.5 Interior Doors					
Interior Doors	Replace as required - 2009	E-2	O&M	OPER	\$10,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$10,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$10,000
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$10,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
5.5 Interior Doors					
Interior Doors	Replace as required - 2010	E-2	O&M	CAP	\$10,000
6.1 Electric Serv./Dist.					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$7,500

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$360,000
F. Energy Consumption	\$7,500

Funding Source Totals:

Capital	\$367,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$367,500

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011 / 2012

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
2.1 Roofing					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-3	O&M	CAP	\$20,000
Roof Drain/Sewer Pipes	Replace Roof Drain & Sewer Pipes	E-3	O&M	CAP	\$40,000
5.5 Interior Doors					
Interior Doors	Replace as required - 2011	E-2	O&M	CAP	\$10,000
8.2 Heat Syst. Piping					
Piping	Remove Asbestos	F-2	HSE	CAP	\$50,000
8.4 Ductwork					
Ductwork	Clean	E-2	O&M	CAP	\$20,000
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	CAP	\$75,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Building	A-3	O&M	CAP	\$50,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011/2012

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
--------	---------------------	----------	--------	-----------------	----------------

Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$290,000
F. Energy Consumption	\$50,000

Funding Source Totals:

Capital	\$390,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$390,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
3.3 Windows					
Windows	Replace	F-2	HSE	CAP	\$350,000
5.5 Interior Doors					
Interior Doors	Replace as required - 2012	E-2	O&M	CAP	\$10,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$10,000
F. Energy Consumption	\$350,000

Funding Source Totals:

Capital	\$360,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$360,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: Harding

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
5.5 Interior Doors					
Interior Doors	Replace as required - 2013	E-2	O&M	CAP	\$10,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$10,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$10,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$10,000