

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009/2010

Building Name: Bower

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2009/10				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: Bower

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
2.1 Roofing					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-2	O&M	CAP	\$20,000
Roofing	Replace Leaking Gutters	E-3	O&M	CAP	\$5,000
5.3 Ceilings					
Classrooms	Replace Classroom Ceilings - 30K SF	E-2	HSE	CAP	\$150,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$175,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$175,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$175,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

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SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.4 Ductwork					
Ductwork	Clean	E-2	O&M	CAP	\$20,000
8.5 Unit Ventilators					
Unit Ventilators	Add To Original Building	F-2	HSE	CAP	\$140,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-2	HSE	CAP	\$100,000
9.1 Interior Stairs					
Interior Stairs	Install Nonslip Covering	E-2	O&M	CAP	\$20,000
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	CAP	\$75,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000

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Year: 2011 / 2012

Building Name: Bower

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
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Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$215,000
F. Energy Consumption	\$147,000

Funding Source Totals:

Capital	\$412,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$412,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Bower

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2012/13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013 / 2014

Building Name: Bower

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2013/14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0