
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009/2010

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2009/10				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
6.1 Electric Serv./Dist.					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.4 Ductwork					
Ductwork	Clean	E-3	O&M	CAP	\$20,000
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	CAP	\$75,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$445,000
F. Energy Consumption	\$7,000

Funding Source Totals:

Capital	\$452,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$452,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011 / 2012

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.9 Play Fields					
Backstops	Replace	E-2	O&M	CAP	\$20,000
Benches	Replace	E-2	O&M	CAP	\$5,000
Bleachers	Replace	E-2	O&M	CAP	\$100,000
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
2.1 Roofing					
Roof	Drain & Clean Lines & Roof Pump	E-2	O&M	CAP	\$20,000
5.4 Wall Units					
Classroom Casework	Upgrade	E-3	O&M	CAP	\$50,000
11.8 Space Adequacy					
Storage	Add 1000 SF Bldg.	A-3	O&M	CAP	\$50,000

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School District: Lindenhurst

Year: 2011 / 2012

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
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Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$245,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$295,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$295,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There are no projects scheduled for 2012/13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: Alleghany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendations	There is no work scheduled for 2013/14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0