

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: Albany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendation	There is no work scheduled for 2009-10				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010/2011

Building Name: Albany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
5.1 Floor Finishes					
Gym	Refinish Gym Floor	E-2	HSE	CAP	\$80,000
6.1 Electric Serv./Dist.					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
7.3 Plumbing Fixtures					
Fixtures	Replace Partitions in 4 Gang & 2 Adult Bathrms.	E-3	APP	CAP	\$60,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.2 Heat Syst. Piping					
Piping	Remove Asbestos	E-2	HSE	CAP	\$50,000
8.4 Ductwork					
Ductwork	Clean	E-3	O&M	CAP	\$20,000
8.5 Unit Ventilators					
Unit Ventilators	Replace	F-2	HSE	CAP	\$250,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$735,000
F. Energy Consumption	\$257,000

Funding Source Totals:

Capital	\$992,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$992,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2011 / 2012

Building Name: Albany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
3.3 Windows					
Windows	Replace	F-3	O&M	CAP	\$1,200,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-2	HSE	CAP	\$100,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000

Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$100,000
F. Energy Consumption	\$1,200,000

Funding Source Totals:

Capital	\$1,350,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$1,350,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2012/2013

Building Name: Albany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendation	There is no work scheduled for 2012-13				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2013/2014

Building Name: Albany

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
N/A					
Recommendation	There is no work scheduled for 2013-14				\$0

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$0
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$0