

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: William Rall Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
<b>1.10 Sec. Barriers/Fencing</b>					
Perimeter Fences	Replace as Necessary	E-2	O&M	CAP	\$50,000
Playing Field Fences	Replace on Playing Fields	E-2	APP	CAP	\$75,000
<b>1.9 Play Fields</b>					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Baseball Fields	Re-Grade Baseball Fields	E-2	O&M	CAP	\$100,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
<b>11.8 Space Adequacy</b>					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
<b>3.3 Windows</b>					
1953 Wing	Replace Windows in 1953 Wing	F-2	O&M	CAP	\$250,000
Blinds	Replace Blinds	E-3	APP	CAP	\$35,000
<b>6.1 Electric Serv./Dist.</b>					
Transformer	Upgrade	E-2	O&M	CAP	\$250,000
<b>7.4 Water Heaters</b>					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
<b>8.4 Ductwork</b>					
Ductwork	Clean	E-2	O&M	CAP	\$20,000
<b>8.5 Unit Ventilators</b>					
1964 Wing	Replace Univents in 1964 Wing	E-2	O&M	CAP	\$200,000

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Original Building	Add Univents in Original Bldg.	F-2	HSE	CAP	\$154,000
<b>8.6 Air Handling Syst.</b>					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-2	HSE	CAP	\$100,000

**Priority Ranking / Cost Summary:**

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$955,000
F. Energy Consumption	\$411,000

**Funding Source Totals:**

Capital	\$1,416,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$1,416,000</b>