
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: William Rall Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.3 Site Water					
Old Domestic Tank	Remove Old Domestic Tank	E-2	O&M	BOND	\$15,000
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	BOND	\$75,000
3.2 Exterior Doors					
Exterior Doors	Replace 2 Cafeteria Doors	E-1	O&M	BOND	\$30,000
Exterior Doors	Replace Garage Overhead & Front SE Corner	E-1	O&M	BOND	\$15,000
5.5 Interior Doors					
Doors & Hardware	Replace As Needed	E-2	O&M	CAP	\$25,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$32,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$103,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$345,500
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$25,000
Oper.	\$0
Bond	\$320,500
EPC	\$0
EXCEL	\$0
Total	\$345,500