
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Lindenhurst Middle School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
2.1 Roofing					
Roof	Add Roof drains	E-3	O&M	CAP	\$15,000
3.3 Windows					
Window Blinds	Replace Blinds as needed	E-3	APP	CAP	\$50,000
5.1 Floor Finishes					
Terrazo	Replace as required	E-2	HSE	CAP	\$100,000
7.4 Water Heaters					
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.2 Heat Syst. Piping					
Crawlspace	Abate asbestos in crawlspace	E-2	HSE	CAP	\$200,000
8.4 Ductwork					
Ductwork	Clean Ductwork	E-2	O&M	CAP	\$20,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Pre-filters and HEPA filters	E-3	HSE	CAP	\$100,000
Gym Air Handlers	Upgrade 6 Units in Gym	E-2	HSE	CAP	\$30,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$515,000
F. Energy Consumption	\$3,500

Funding Source Totals:

Capital	\$518,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$518,500