
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Lindenhurst Middle School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.3 Site Water					
Water	Install RPZ to main line	E-2	HSE	CAP	\$8,000
5.4 Wall Units					
Gym	Replace Gym Bleachers	E-2	HSE	BOND	\$100,000
Lockers	Replace in 1968 Section	E-2	O&M	BOND	\$80,000
Lockers	Replace in 1956 Section	E-2	O&M	BOND	\$80,000
Lockers	Replace in 1932 Section	E-2	O&M	BOND	\$80,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$65,000
PA & Intercom	Replace PA & Intercom	E-2	HSE	BOND	\$65,000
Security System	Upgrade Security System	E-2	HSE	BOND	\$50,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$528,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$8,000
Oper.	\$0
Bond	\$520,000
EPC	\$0
EXCEL	\$0
Total	\$528,000