

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010 / 2011

Building Name: Lindenhurst High School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
11.8 Space Adequacy					
Chorus & Band Addition	Add 7,500 SF	B-1	EDU	BOND	\$1,500,000
Classroom Addition	Add 8,000 SF Above Sop Wing	B-1	EDU	BOND	\$1,600,000
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2010	E-2	O&M	CAP	\$6,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$3,100,000
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$6,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$6,000
Oper.	\$0
Bond	\$3,100,000
EPC	\$0
EXCEL	\$0
Total	\$3,106,000