

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Lindenhurst High School

| SYSTEM                            | PROJECT DESCRIPTION                  | PRIORITY | REASON | SOURCE OF FUNDS | COST OF REPAIR |
|-----------------------------------|--------------------------------------|----------|--------|-----------------|----------------|
| <b>1.10 Sec. Barriers/Fencing</b> |                                      |          |        |                 |                |
| Fences                            | Repair/Replace                       | E-2      | O&M    | CAP             | \$50,000       |
| <b>1.4 Site Fuel Tanks</b>        |                                      |          |        |                 |                |
| 12K UST-Pool                      | Replace (Frp, Single Wall) by 2010   | E-1      | HSE    | CAP             | \$65,000       |
| <b>1.6 Site Sanitary</b>          |                                      |          |        |                 |                |
| Sewer District                    | Install Additional Sewer Connection  | E-2      | HSE    | CAP             | \$250,000      |
| <b>11.8 Space Adequacy</b>        |                                      |          |        |                 |                |
| Storage                           | Add 3,000 SF Bldg.                   | A-3      | O&M    | CAP             | \$150,000      |
| <b>2.1 Roofing</b>                |                                      |          |        |                 |                |
| Lines & Roof Pump                 | Drain/Clean/Repair Lines & Roof Pump | E-2      | O&M    | CAP             | \$20,000       |
| <b>4.2 Chimneys</b>               |                                      |          |        |                 |                |
| Pool Boiler Room                  | Install New Chimney for Pool Boiler  | E-1      | HSE    | CAP             | \$80,000       |
| <b>5.3 Ceilings</b>               |                                      |          |        |                 |                |
| Gym & Classrooms                  | Replace                              | E-2      | O&M    | CAP             | \$1,600,000    |
| <b>5.5 Interior Doors</b>         |                                      |          |        |                 |                |
| Interior Doors & Hardware         | Replace As Needed-2008               | E-2      | O&M    | CAP             | \$6,000        |
| Main Office                       | Upgrade Door Fronts                  | E-3      | O&M    | CAP             | \$15,000       |
| <b>7.4 Water Heaters</b>          |                                      |          |        |                 |                |
| Gas Water Heaters                 | Replace in Boiler Room               | F-2      | HSE    | CAO             | \$3,500        |
| <b>8.11 AC Refrig. Syst.</b>      |                                      |          |        |                 |                |
| AC Refrig. Syst.                  | Upgrade Auditorium Controls          | F-2      | HSE    | CAP             | \$10,000       |

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| <b>8.2 Heat Syst. Piping</b>  |   |          |        |                 |                |
| 12K-Pool                      | Replace w/Pool Tank                     | F-3      | HSE    | CAP             | \$10,000       |
| Crawl Space Piping            | Remove Asbestos                         | F-2      | HSE    | CAP             | \$250,000      |
| <b>8.4 Ductwork</b>           |   |          |        |                 |                |
| Ducts                         | Clean                                   | E-2      | O&M    | CAP             | \$20,000       |
| Wood Shop                     | Install Ducts for Dust Collector System | E-2      | HSE    | CAP             | \$10,000       |
| <b>8.5 Unit Ventilators</b>   |   |          |        |                 |                |
| Univents                      | Replace                                 | F-2      | HSE    | CAP             | \$450,000      |
| <b>8.6 Air Handling Syst.</b> |   |          |        |                 |                |
| Air Handlers                  | Equip w/Prefilters & HEPA Filters       | E-2      | O&M    | CAP             | \$100,000      |
| <b>8.8 Exhaust Systems</b>    |   |          |        |                 |                |
| Wood Shop                     | Install Dust Collector in Wood Shop     | E-2      | HSE    | CAP             | \$18,000       |

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**Priority Ranking / Cost Summary:**

|                        |             |
|------------------------|-------------|
| A. New Construction    | \$150,000   |
| B. Additions           | \$0         |
| C. Alterations / Recon | \$0         |
| D. Major Repairs       | \$0         |
| E. Major Systems RM    | \$2,234,000 |
| F. Energy Consumption  | \$723,500   |

**Funding Source Totals:**

|              |                    |
|--------------|--------------------|
| Capital      | \$3,104,000        |
| Oper.        | \$0                |
| Bond         | \$0                |
| EPC          | \$0                |
| EXCEL        | \$0                |
| <b>Total</b> | <b>\$3,107,500</b> |