

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Lindenhurst High School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
10.5 Emergency Power					
400 KW Generator	Install New Generator & Switch	E-1	HSE	BOND	\$500,000
3.1 Exterior Walls					
Exterior Walls	Repoint Where Needed	E-3	O&M	CAP	\$20,000
3.2 Exterior Doors					
Exterior Doors	Replace Garage Doors in Shop "2" & Shop "6"	E-2	O&M	BOND	\$30,000
5.5 Interior Doors					
Interior Doors & Hardware	Replace As Needed-2007	E-2	O&M	CAP	\$6,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$75,000
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$85,000
Security System	Upgrade Security System	E-2	HSE	BOND	\$50,000
7.1 Water Dist. System					
Water Dist. System	Replace Main Shut-Off Valve	E-1	HSE	CAP	\$2,000
8.2 Heat Syst. Piping					
Circulators	Replace Circulators	F-2	O&M	BOND	\$40,000
8.9 Control Systems					
Pneumatics	Upgrade	F-2	HSE	CAP	\$30,000
9.1 Interior Stairs					
Railings	Replace As Required	E-2	HSE	OPER	\$5,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$773,000
F. Energy Consumption	\$70,000

Funding Source Totals:

Capital	\$58,000
Oper.	\$5,000
Bond	\$780,000
EPC	\$0
EXCEL	\$0
Total	\$843,000