

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: Kellum School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	CAP	\$27,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	CAP	\$85,000
Security System	Upgrade Security System	E-2	HSE	CAP	\$50,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$337,500
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$337,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$337,500