
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Kellum School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
10.1 Fire Alarm Syst.					
Fire Alarm	Upgrade For ADA	E-2	HSE	CAP	\$75,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
3.3 Windows					
Windows	Replace Throughout	F-2	O&M	CAP	\$800,000
5.1 Floor Finishes					
Wood-Gym	Upgrade Gym Floor	E-2	O&M	CAP	\$90,000
7.3 Plumbing Fixtures					
Bathrooms	Add 3 ADA Bathrooms	E-2	HSE	CAP	\$200,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.2 Heat Syst. Piping					
Piping	Replace Remaining Circulator Unit	F-2	O&M	OPER	\$5,000
8.4 Ductwork					
Ducts	Clean	E-2	O&M	CAP	\$20,000

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Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$385,000
F. Energy Consumption	\$812,000

Funding Source Totals:

Capital	\$1,242,000
Oper.	\$5,000
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$1,247,000