
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Kellum School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
3.2 Exterior Doors					
Exterior Doors	Replace Door Between Rms 121 & 123	E-2	O&M	BOND	\$15,000
Exterior Doors	Replace 2 Doors in Wing "A"	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors in Wing "E"	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 4 Doors in Corridor "G"	E-2	O&M	BOND	\$60,000
Exterior Doors	Replace Doors Next to Kitchen & in Custodial Office	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors in Wing "D"	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors Between Rms 121 & 119	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace Door in P.T/O.T. Rm.	E-2	O&M	BOND	\$15,000
Exterior Doors	Replace 2 Doors Between Rms 151 & 134	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors in Locker Room	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace Door in Large Conference Rm.	E-2	O&M	BOND	\$15,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$315,000
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$315,000
EPC	\$0
EXCEL	\$0
Total	\$315,000