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## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: Margaret A. McKenna Admin.

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| SYSTEM             | PROJECT DESCRIPTION         | PRIORITY | REASON | SOURCE OF FUNDS | COST OF REPAIR |
|--------------------|-----------------------------|----------|--------|-----------------|----------------|
| <b>3.3 Windows</b> |                             |          |        |                 |                |
| Single Pane        | Replace Single Pane Windows | F-2      | O&M    | CAP             | \$200,000      |
| Windows            | Replace as required         | F-2      | O&M    | CAP             | \$300,000      |

### Priority Ranking / Cost Summary:

|                        |           |
|------------------------|-----------|
| A. New Construction    | \$0       |
| B. Additions           | \$0       |
| C. Alterations / Recon | \$0       |
| D. Major Repairs       | \$0       |
| E. Major Systems RM    | \$0       |
| F. Energy Consumption  | \$500,000 |

### Funding Source Totals:

|              |                  |
|--------------|------------------|
| Capital      | \$500,000        |
| Oper.        | \$0              |
| Bond         | \$0              |
| EPC          | \$0              |
| EXCEL        | \$0              |
| <b>Total</b> | <b>\$500,000</b> |