

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Margaret A. McKenna Admin.

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade	E-2	HSE	CAP	\$75,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	CAP	\$22,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	CAP	\$60,000
Security System	Upgrade Security System	E-2	HSE	CAP	\$50,000
7.3 Plumbing Fixtures					
Bathrooms	Add 2 ADA Bathrooms	E-3	HSE	CAP	\$100,000
7.4 Water Heaters					
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
Oil	Replace	F-2	HSE	CAP	\$3,500
8.4 Ductwork					
Ductwork	Clean	E-2	O&M	CAP	\$20,000
8.6 Air Handling Syst.					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-3	O&M	CAP	\$100,000
9.2 Elevators/Accessibility					
Elevators	Install	E-2	HSE	CAP	\$300,000

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Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$777,500
F. Energy Consumption	\$7,000

Funding Source Totals:

Capital	\$834,500
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$834,500