

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010 / 2011

Building Name: Harding Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
<b>3.3 Windows</b>					
Windows	Replace	F-2	HSE	CAP	\$350,000
<b>5.5 Interior Doors</b>					
Interior Doors	Replace as required - 2010	E-2	O&M	CAP	\$10,000
<b>8.1 Boiler/Furnace</b>					
Boiler/Furnace	Replace 2 Boilers	F-2	HSE	BOND	\$500,000

**Priority Ranking / Cost Summary:**

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$10,000
F. Energy Consumption	\$850,000

**Funding Source Totals:**

Capital	\$360,000
Oper.	\$0
Bond	\$500,000
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$860,000</b>