

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Harding Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.10 Sec. Barriers/Fencing					
Fences	Replace	E-2	O&M	CAP	\$50,000
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
Bleachers	Replace Bleachers	E-2	O&M	CAP	\$100,000
2.1 Roofing					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-3	O&M	CAP	\$20,000
Roof Drain/Sewer Pipes	Replace Roof Drain & Sewer Pipes	E-3	O&M	CAP	\$40,000
5.5 Interior Doors					
Interior Doors	Replace as required - 2008	E-2	O&M	CAP	\$10,000
6.1 Electric Serv./Dist.					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$7,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$7,500
8.2 Heat Syst. Piping					
Piping	Remove Asbestos	F-2	HSE	CAP	\$50,000
8.4 Ductwork					
Ductwork	Clean	E-2	O&M	CAP	\$20,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$615,000
F. Energy Consumption	\$65,000

Funding Source Totals:

Capital	\$680,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$680,000