

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Harding Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	BOND	\$75,000
5.5 Interior Doors					
Interior Doors	Replace as required - 2007	E-2	O&M	CAP	\$10,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$22,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$60,000
Security System	Install	E-2	HSE	BOND	\$50,000
8.2 Heat Syst. Piping					
Circulators	Replace Circulators	F-2	O&M	BOND	\$40,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$217,500
F. Energy Consumption	\$40,000

Funding Source Totals:

Capital	\$10,000
Oper.	\$0
Bond	\$247,500
EPC	\$0
EXCEL	\$0
Total	\$257,500