

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2010 / 2011

Building Name: West Gates Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
7.2 Plumbing Drainage					
Kitchen Crawlspace	Install Sump Pump w/Double Wall Piping	E-2	HSE	BOND	\$150,000
8.1 Boiler/Furnace					
Boiler/Furnace	Replace both Boilers	F-2	HSE	BOND	\$500,000
8.2 Heat Syst. Piping					
Circulators	Continue Circulator Replacement	F-2	O&M	BOND	\$40,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$150,000
F. Energy Consumption	\$540,000

Funding Source Totals:

Capital	\$0
Oper.	\$0
Bond	\$690,000
EPC	\$0
EXCEL	\$0
Total	\$690,000