

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: West Gates Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
1.10 Sec. Barriers/Fencing					
Fences	Repair Damaged Areas	E-2	APP	CAP	\$20,000
1.71 Paving					
Additional Parking Lot	Install 30 Additional Spaces	A-3	EDU	CAP	\$80,000
1.9 Play Fields					
Backstops	Replace Backstops	E-2	O&M	CAP	\$20,000
Baseball Field	Upgrade Baseball Field Topsoil & Re-Seed	E-2	APP	CAP	\$10,000
Benches	Replace Benches	E-2	O&M	CAP	\$5,000
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
3.3 Windows					
Blinds	Replace Blinds	E-3	APP	CAP	\$35,000
5.3 Ceilings					
Classrooms	Replace Ceilings	E-2	O&M	CAP	\$200,000
6.1 Electric Serv./Dist.					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.4 Ductwork					
Ducts	Clean	E-3	O&M	CAP	\$20,000
8.5 Unit Ventilators					

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Univents	Replace	F-2	O&M	CAP	\$300,000

Priority Ranking / Cost Summary:

A. New Construction	\$130,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$660,000
F. Energy Consumption	\$307,000

Funding Source Totals:

Capital	\$1,097,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$1,097,000