

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: West Gates Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
<b>10.1 Fire Alarm Syst.</b>					
Fire Alarms	Upgrade For ADA	E-2	HSE	BOND	\$75,000
<b>3.2 Exterior Doors</b>					
Exterior Doors	Replace Door to Kitchen & Door to Custodial Entrance	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors in Gym "1"	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Doors in Gym "2"	E-2	O&M	BOND	\$30,000
<b>6.3 Comm. System</b>					
Clock System	Replace Clock System	E-2	HSE	BOND	\$22,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$60,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000

**Priority Ranking / Cost Summary:**

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$297,500
F. Energy Consumption	\$0

**Funding Source Totals:**

Capital	\$0
Oper.	\$0
Bond	\$297,500
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$297,500</b>