

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Daniel St. Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
11.8 Space Adequacy					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
2.1 Roofing					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-1	O&M	CAP	\$20,000
5.4 Wall Units					
Classroom Casework	Upgrade	E-3	O&M	CAP	\$50,000
6.1 Electric Serv./Dist.					
Primary & Transformer	Complete Upgrade	E-2	O&M	CAP	\$350,000
7.4 Water Heaters					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
8.2 Heat Syst. Piping					
Piping	Replace 4 Hot Water Pumps	F-2	HSE	CAP	\$8,000
8.3 Ventilation & Air Handling					
Ventilation Systems	Ventilate Confined Ceiling Spaces	E-2	HSE	CAP	\$10,000
8.4 Ductwork					
Ductwork	Clean	E-2	O&M	CAP	\$20,000

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Daniel St. Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
--------	---------------------	----------	--------	-----------------	----------------

Priority Ranking / Cost Summary:

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$450,000
F. Energy Consumption	\$15,000

Funding Source Totals:

Capital	\$515,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
Total	\$515,000