

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Daniel St. Elementary School

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
2.1 Roofing					
Roof	Further Investigation of Bar Joists	E-1	HSE	BOND	\$20,000
3.1 Exterior Walls					
Exterior Walls	Repair/Repoint	E-2	O&M	CAP	\$5,000
5.2 Interior Walls					
Walls	Repair/Monitor Cracks	E-3	O&M	CAP	\$5,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$27,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$85,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000

Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$192,500
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$10,000
Oper.	\$0
Bond	\$182,500
EPC	\$0
EXCEL	\$0
Total	\$192,500