

Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Edward Bower Elementary

| SYSTEM | PROJECT DESCRIPTION | PRIORITY | REASON | SOURCE OF FUNDS | COST OF REPAIR |
|-------------------------------|-------------------------------------|----------|--------|-----------------|----------------|
| 1.9 Play Fields | | | | | |
| Benches | Replace Benches | E-2 | O&M | BOND | \$5,000 |
| Bleachers | Replace Bleachers | E-2 | O&M | BOND | \$100,000 |
| Playing Field | Replace Backstops/Repair Ballfield | E-2 | O&M | BOND | \$50,000 |
| 11.8 Space Adequacy | | | | | |
| Storage | Add 1,000 SF Bldg. | A-3 | O&M | CAP | \$50,000 |
| 2.1 Roofing | | | | | |
| Roofing | Replace Leaking Gutters | E-3 | O&M | CAP | \$5,000 |
| 5.3 Ceilings | | | | | |
| Classrooms | Replace Classroom Ceilings - 30K SF | E-2 | HSE | CAP | \$150,000 |
| 7.4 Water Heaters | | | | | |
| Gas | Replace | F-2 | HSE | CAP | \$3,500 |
| Kitchen | Add 180 Degree Water Heater | F-2 | HSE | CAP | \$3,500 |
| 8.4 Ductwork | | | | | |
| Ductwork | Clean | E-2 | O&M | CAP | \$20,000 |
| 8.5 Unit Ventilators | | | | | |
| Unit Ventilators | Add To Original Building | F-2 | HSE | CAP | \$140,000 |
| 8.6 Air Handling Syst. | | | | | |
| Air Handlers | Equip w/Prefilters & HEPA Filters | E-2 | HSE | CAP | \$100,000 |
| 9.1 Interior Stairs | | | | | |
| Interior Stairs | Install Nonslip Covering | E-2 | O&M | CAP | \$20,000 |

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Priority Ranking / Cost Summary:

| | |
|------------------------|-----------|
| A. New Construction | \$50,000 |
| B. Additions | \$0 |
| C. Alterations / Recon | \$0 |
| D. Major Repairs | \$0 |
| E. Major Systems RM | \$450,000 |
| F. Energy Consumption | \$147,000 |

Funding Source Totals:

| | |
|--------------|------------------|
| Capital | \$492,000 |
| Oper. | \$0 |
| Bond | \$155,000 |
| EPC | \$0 |
| EXCEL | \$0 |
| Total | \$647,000 |