

---

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Edward Bower Elementary

---

<b>SYSTEM</b>	<b>PROJECT DESCRIPTION</b>	<b>PRIORITY</b>	<b>REASON</b>	<b>SOURCE OF FUNDS</b>	<b>COST OF REPAIR</b>
<b>10.1 Fire Alarm Syst.</b>					
Fire Alarms	Upgrade for ADA	E-2	HSE	BOND	\$75,000
<b>3.2 Exterior Doors</b>					
Exterior Doors	Replace Roof Exterior Doors	E-2	O&M	BOND	\$20,000
Exterior Doors	Replace 2 Main Entrance Doors	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace in Garage Doorway	E-2	O&M	BOND	\$15,000
Exterior Doors	Replace 2 Roof Doors	E-2	O&M	BOND	\$30,000
Exterior Doors	Replace 2 Locker Room Doors	E-2	O&M	BOND	\$30,000
<b>5.1 Floor Finishes</b>					
Gym Floor	Refinish Gym Floor	E-2	O&M	CAP	\$80,000
<b>6.3 Comm. System</b>					
Clock System	Replace Clock System	E-2	HSE	BOND	\$25,000
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$75,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000
<b>7.2 Plumbing Drainage</b>					
Lines & Roof Pump	Drain/Clean/Repair Lines & Roof Pump	E-2	O&M	CAP	\$20,000

---

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Edward Bower Elementary

---

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
--------	---------------------	----------	--------	-----------------	----------------

**Priority Ranking / Cost Summary:**

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$450,000
F. Energy Consumption	\$0

**Funding Source Totals:**

Capital	\$100,000
Oper.	\$0
Bond	\$350,000
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$450,000</b>