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## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Alleghany Elementary

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<b>SYSTEM</b>	<b>PROJECT DESCRIPTION</b>	<b>PRIORITY</b>	<b>REASON</b>	<b>SOURCE OF FUNDS</b>	<b>COST OF REPAIR</b>
<b>1.10 Sec. Barriers/Fencing</b>					
Fences	Replace	E-2	O&M	CAP	\$50,000
<b>1.9 Play Fields</b>					
Backstops	Replace	E-2	O&M	CAP	\$20,000
Benches	Replace	E-2	O&M	CAP	\$5,000
Bleachers	Replace	E-2	O&M	CAP	\$100,000
<b>2.1 Roofing</b>					
Roof	Drain & Clean Lines & Roof Pump	E-2	O&M	CAP	\$20,000
<b>5.2 Interior Walls</b>					
Bathrooms	Replace Bathroom Partitions as Required	E-3	O&M	CAP	\$25,000
<b>6.1 Electric Serv./Dist.</b>					
Primary & Transformer	Upgrade	E-2	O&M	CAP	\$350,000
<b>7.4 Water Heaters</b>					
Gas	Replace	F-2	HSE	CAP	\$3,500
Kitchen	Add 180 Degree Water Heater	F-2	HSE	CAP	\$3,500
<b>8.4 Ductwork</b>					
Ductwork	Clean	E-3	O&M	CAP	\$20,000

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**Priority Ranking / Cost Summary:**

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$590,000
F. Energy Consumption	\$7,000

**Funding Source Totals:**

Capital	\$597,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$597,000</b>