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## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Alleghany Elementary

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<b>SYSTEM</b>	<b>PROJECT DESCRIPTION</b>	<b>PRIORITY</b>	<b>REASON</b>	<b>SOURCE OF FUNDS</b>	<b>COST OF REPAIR</b>
<b>10.1 Fire Alarm Syst.</b>					
Fire Alarms	Upgrade for ADA	E-2	HSE	BOND	\$75,000
<b>3.2 Exterior Doors</b>					
Exterior Doors	Continue To Replace As Required	E-2	O&M	BOND	\$60,000
<b>6.3 Comm. System</b>					
Clock System	Replace Clock System	E-2	HSE	BOND	\$25,000
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$75,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000
<b>7.1 Water Dist. System</b>					
Water Dist. System	Replace Main Shut-Off Valve	E-3	O&M	CAP	\$800
<b>8.2 Heat Syst. Piping</b>					
Circulators	Replace Circulator	F-3	O&M	BOND	\$40,000

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**Priority Ranking / Cost Summary:**

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$285,800
F. Energy Consumption	\$40,000

**Funding Source Totals:**

Capital	\$800
Oper.	\$0
Bond	\$325,000
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$325,800</b>