

## Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2009 / 2010

Building Name: Albany Ave. Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
<b>11.8 Space Adequacy</b>					
Storage	Add 1,000 SF Bldg.	A-3	O&M	CAP	\$50,000
<b>8.6 Air Handling Syst.</b>					
Air Handlers	Equip w/Prefilters & HEPA Filters	E-2	HSE	CAP	\$100,000

**Priority Ranking / Cost Summary:**

A. New Construction	\$50,000
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$100,000
F. Energy Consumption	\$0

**Funding Source Totals:**

Capital	\$150,000
Oper.	\$0
Bond	\$0
EPC	\$0
EXCEL	\$0
<b>Total</b>	<b>\$150,000</b>