
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2008 / 2009

Building Name: Albany Ave. Elementary

| SYSTEM | PROJECT DESCRIPTION | PRIORITY | REASON | SOURCE OF FUNDS | COST OF REPAIR |
|-----------------------------------|---|----------|--------|-----------------|----------------|
| 1.10 Sec. Barriers/Fencing | | | | | |
| Fences | Replace | E-2 | O&M | CAP | \$50,000 |
| 1.9 Play Fields | | | | | |
| Backstops | Replace Backstops | E-2 | O&M | CAP | \$20,000 |
| Benches | Replace Benches | E-2 | O&M | CAP | \$5,000 |
| Bleachers | Replace Bleachers | E-2 | O&M | CAP | \$100,000 |
| 6.1 Electric Serv./Dist. | | | | | |
| Primary & Transformer | Upgrade | E-2 | O&M | CAP | \$350,000 |
| 7.3 Plumbing Fixtures | | | | | |
| Fixtures | Replace Partitions in 6 Gang & 2 Adult Bathrms. | E-3 | APP | CAP | \$60,000 |
| 7.4 Water Heaters | | | | | |
| Gas | Replace | F-2 | HSE | CAP | \$3,500 |
| Kitchen | Add 180 Degree Water Heater | F-2 | HSE | CAP | \$3,500 |
| 8.2 Heat Syst. Piping | | | | | |
| Piping | Remove Asbestos | E-2 | HSE | CAP | \$50,000 |
| 8.4 Ductwork | | | | | |
| Ductwork | Clean | E-3 | O&M | CAP | \$20,000 |
| 8.5 Unit Ventilators | | | | | |
| Unit Ventilators | Replace | F-2 | HSE | CAP | \$250,000 |

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Priority Ranking / Cost Summary:

| | |
|------------------------|-----------|
| A. New Construction | \$0 |
| B. Additions | \$0 |
| C. Alterations / Recon | \$0 |
| D. Major Repairs | \$0 |
| E. Major Systems RM | \$655,000 |
| F. Energy Consumption | \$257,000 |

Funding Source Totals:

| | |
|--------------|------------------|
| Capital | \$912,000 |
| Oper. | \$0 |
| Bond | \$0 |
| EPC | \$0 |
| EXCEL | \$0 |
| Total | \$912,000 |