
Five Year Capital Facilities Plan By Scheduled Date of Completion

School District: Lindenhurst

Year: 2007 / 2008

Building Name: Albany Ave. Elementary

SYSTEM	PROJECT DESCRIPTION	PRIORITY	REASON	SOURCE OF FUNDS	COST OF REPAIR
10.1 Fire Alarm Syst.					
Fire Alarms	Upgrade for ADA	E-2	HSE	BOND	\$75,000
3.3 Windows					
Exterior Doors	Replace as required	E-2	O&M	BOND	\$45,000
5.1 Floor Finishes					
Gym	Refinish Gym Floor	E-2	HSE	CAP	\$80,000
5.3 Ceilings					
Ceilings	Replace AP Room & 6 Classrooms	E-2	O&M	BOND	\$300,000
6.3 Comm. System					
Clock System	Replace Clock System	E-2	HSE	BOND	\$27,500
P.A. & Intercom	Replace P.A. & Intercom	E-2	HSE	BOND	\$85,000
Security System	Upgrade	E-2	HSE	BOND	\$50,000
8.8 Exhaust Systems					
Roof Top Fans	Add Bird Screens	E-3	HSE	CAP	\$2,000

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Priority Ranking / Cost Summary:

A. New Construction	\$0
B. Additions	\$0
C. Alterations / Recon	\$0
D. Major Repairs	\$0
E. Major Systems RM	\$664,500
F. Energy Consumption	\$0

Funding Source Totals:

Capital	\$82,000
Oper.	\$0
Bond	\$582,500
EPC	\$0
EXCEL	\$0
Total	\$664,500