

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: W Gates  
 SED Number: 5801040300000010

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL		
<b>2009</b>	Priority	BCS #	Item Description													Cost
	E-2	7.2	Kitchen Crawlspace: Install Sump Pump				X						X			\$50,000
Priority Total															\$50,000	
<b>2010</b>	Priority	BCS #	Item Description													Cost
	E-2	6.1	Primary & Transformer: Upgrade				X				X					\$350,000
Priority Total															\$350,000	
<b>2011</b>	Priority	BCS #	Item Description													Cost
	A-3	1.71	Additional Parking Lot: Install 30 Additional Spaces	X							X					\$80,000
	E-2	1.9	Benches: Replace Benches				X				X					\$5,000
	E-2	1.9	Baseball Field: Upgrade Baseball Field Topsoil & Re-Seed				X				X					\$10,000
	E-2	1.9	Backstops: Replace Backstops				X				X					\$20,000
	E-2	1.10	Fences: Repair Damaged Areas				X				X					\$20,000
	E-3	3.3	Blinds: Replace Blinds				X				X					\$35,000
	E-2	5.3	Classrooms: Replace Ceilings				X				X					\$200,000
	F-2	7.4	Gas: Replace						X		X					\$3,500

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E-3	8.4	Ducts: Clean					X				X				\$20,000
F-2	8.5	Univents: Replace						X			X				\$300,000
A-3	11.8	Storage: Add 1,000 SF Bldg.		X							X				\$50,000
Priority Total														\$743,500	
<b>2012</b>	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2012/13												\$0
Priority Total														\$0	
<b>2013</b>	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2013/14												\$0
Priority Total														\$0	
<b>Facility Total</b>														<b>\$1,143,500</b>	