

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Rall
 SED Number: 5801040300000007

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2009	Priority	BCS #	Item Description												
		N/A	Recommendations: There are no projects scheduled for 2009/10												\$0
Priority Total															\$0
2010	Priority	BCS #	Item Description												
	E-2	5.5	Doors & Hardware: Replace As Needed				X				X				\$25,000
Priority Total															\$25,000
2011	Priority	BCS #	Item Description												
	E-2	1.9	Backstops: Replace Backstops				X				X				\$20,000
	E-2	1.9	Baseball Fields: Re-Grade Baseball Fields				X				X				\$100,000
	E-2	1.9	Benches: Replace Benches				X				X				\$5,000
	E-2	1.9	Bleachers: Replace Bleachers				X				X				\$100,000
	E-2	1.10	Playing Field Fences: Replace on Playing Fields				X				X				\$75,000
	E-2	1.10	Perimeter Fences: Replace as Necessary				X				X				\$50,000
	E-3	3.3	Blinds: Replace Blinds				X				X				\$35,000
	F-2	3.3	1953 Wing: Replace Windows in 1953 Wing						X		X				\$250,000

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2013	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost					
		N/A	Recommendations: There are no projects scheduled for 2013/14																	\$0
															Priority Total					\$0
															<u>Facility Total</u>					\$1,666,000