

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Middle
 SED Number: 5801040300000002

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2009	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2009/10												\$0
Priority Total															\$0
2010	Priority	BCS #	Item Description												Cost
	E-2	10.5	Generator: Replace Generator				X				X				\$150,000
Priority Total															\$150,000
2011	Priority	BCS #	Item Description												Cost
	E-3	2.1	Roof: Add Roof drains				X				X				\$15,000
	E-3	3.3	Window Blinds: Replace Blinds as needed				X				X				\$50,000
	E-2	5.1	Terrazo: Replace as required				X				X				\$100,000
	E-2	5.4	Gym: Replace Gym Bleachers				X				X				\$100,000
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
	E-2	8.2	Crawlspace: Abate asbestos in crawlspace				X				X				\$200,000
	E-2	8.4	Ductwork: Clean Ductwork				X				X				\$20,000
	E-3	8.6	Air Handlers: Equip w/Pre-filters and HEPA filters				X				X				\$100,000

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E-2	8.6	Gym Air Handlers: Upgrade 6 Units in Gym					X				X				\$30,000
A-3	11.8	Storage: Add 3,000 SF Building		X							X				\$150,000
Priority Total														\$768,500	
2012	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2012/13												\$0
Priority Total														\$0	
2013	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2013/14												\$0
Priority Total														\$0	
Facility Total														\$918,500	