

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: McKenna  
 SED Number: 5801040300000013

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
<b>2009</b>	Priority	BCS #	Item Description												
		N/A	Recommendations: There are no projects scheduled for 2009/10												\$0
Priority Total															\$0
<b>2010</b>	Priority	BCS #	Item Description												
		N/A	Recommendations: There are no projects scheduled for 2010/11												\$0
Priority Total															\$0
<b>2011</b>	Priority	BCS #	Item Description												
	E-2	1.10	Fences: Replace				X				X				\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X				X				\$60,000
	E-2	6.3	Security System: Upgrade Security System				X				X				\$50,000
	E-2	6.3	Clock System: Replace Clock System				X				X				\$22,500
	E-3	7.3	Bathrooms: Add 2 ADA Bathrooms				X				X				\$100,000
	F-2	7.4	Oil: Replace						X		X				\$3,500
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
	E-2	8.4	Ductwork: Clean				X				X				\$20,000

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E-3	8.6		Air Handlers: Equip w/Prefilters & HEPA Filters				X				X				\$100,000
E-2	9.2		Elevators: Install				X				X				\$300,000
E-2	10.1		Fire Alarms: Upgrade				X				X				\$75,000
A-3	11.8		Storage: Add 1,000 SF Bldg.	X							X				\$50,000
Priority Total														\$834,500	
<b>2012</b>	Priority	BCS #	Item Description												Cost
	F-2	3.3	Windows: Replace as required						X		X				\$300,000
	F-2	3.3	Single Pane: Replace Single Pane Windows						X		X				\$200,000
Priority Total														\$500,000	
<b>2013</b>	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2013/14												\$0
Priority Total														\$0	
<b>Facility Total</b>														<b>\$1,334,500</b>	