

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: Kellum  
 SED Number: 5801040300000001

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
<b>2009</b>	Priority	BCS #	Item Description												
		N/A	Recommendations: There are no projects scheduled for 2009/10												\$0
Priority Total														\$0	
<b>2010</b>	Priority	BCS #	Item Description												
	F-2	3.3	Windows: Replace Throughout						X		X				\$800,000
	E-2	5.1	Wood-Gym: Upgrade Gym Floor				X				X				\$90,000
	E-2	6.3	Security System: Upgrade Security System				X				X				\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X				X				\$85,000
	E-2	6.3	Clock System: Replace Clock System				X				X				\$27,500
	E-2	7.3	Bathrooms: Add 3 ADA Bathrooms				X				X				\$200,000
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
Priority Total														\$1,256,000	
<b>2011</b>	Priority	BCS #	Item Description												
	E-2	1.9	Bleachers: Replace Bleachers				X				X				\$100,000
	E-2	1.9	Backstops: Replace Backstops				X				X				\$20,000

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: Kellum  
 SED Number: 5801040300000001

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL																							
E-2	1.9	Benches: Replace Benches					X				X									\$5,000																	
E-2	1.10	Fences: Replace					X				X									\$50,000																	
F-2	8.2	Piping: Replace Remaining Circulator Unit							X		X									\$5,000																	
E-2	8.4	Ducts: Clean					X				X									\$20,000																	
E-2	10.1	Fire Alarm: Upgrade For ADA					X				X									\$75,000																	
A-3	11.8	Storage: Add 1,000 SF Bldg.		X							X									\$50,000																	
Priority Total																																		\$325,000			
<b>2012</b>	Priority	BCS #	Item Description																	Cost																	
		N/A	Recommendations: There are no projects scheduled for 2012/13																		\$0																
Priority Total																																		\$0			
<b>2013</b>	Priority	BCS #	Item Description																	Cost																	
		N/A	Recommendations: There are no projects scheduled for 2013/14																		\$0																
Priority Total																																		\$0			
<b>Facility Total</b>																																					<b>\$1,581,000</b>