

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: High  
 SED Number: 5801040300000009

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
<b>2009</b>	Priority	BCS #	Item Description												
	E-1	1.4	12K UST-Pool: Replace (Frp, Single Wall) by 2010				X						X		\$65,000
	E-3	3.1	Exterior Walls: Continue Repointing Where Needed				X						X		\$20,000
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2009				X						X		\$6,000
	E-1	7.1	Water Dist. System: Replace Main Shut-Off Valve				X						X		\$2,000
	F-2	7.4	Gas Water Heaters: Replace in Boiler Room						X				X		\$3,500
	F-3	8.2	12K-Pool: Replace w/Pool Tank						X				X		\$10,000
Priority Total															\$106,500
<b>2010</b>	Priority	BCS #	Item Description												Cost
	E-2	1.6	Sewer District: Install Additional Sewer Connection				X				X				\$250,000
	E-2	1.10	Fences: Repair/Replace				X				X				\$50,000
	E-1	4.2	Pool Boiler Room: Install New Chimney for Pool Boiler				X				X				\$80,000
	E-2	5.3	Gym & Classrooms: Replace				X				X				\$1,600,000
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2010				X				X				\$6,000

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F-2	8.2	Crawl Space Piping: Remove Asbestos							X		X				\$250,000
E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters					X				X				\$100,000
Priority Total														\$2,336,000	
<b>2011</b>	<b>Priority</b>	<b>BCS #</b>	<b>Item Description</b>												<b>Cost</b>
E-2	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump					X				X				\$20,000
E-2	5.5	Interior Doors & Hardware: Replace As Needed-2011					X				X				\$6,000
E-3	5.5	Main Office: Upgrade Main Office Doors					X				X				\$15,000
E-2	8.4	Wood Shop: Install Ducts for Dust Collector System					X				X				\$10,000
E-2	8.4	Ducts: Clean					X				X				\$20,000
F-2	8.5	Univents: Replace							X		X				\$450,000
E-2	8.8	Wood Shop: Install Dust Collector in Wood Shop					X				X				\$18,000
F-2	8.11	Auditorium: Upgrade/Convert							X		X				\$100,000
E-2	9.1	Railings: Replace As Required					X						X		\$5,000
A-3	11.8	Storage: Add 3,000 SF Bldg.									X				\$150,000

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Priority Total															\$794,000
<b>2012</b>	Priority	BCS #	Item Description												Cost
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2012				X				X				\$6,000
	B-1	11.8	Classroom Addition: Add 8,000 SF Above Shop Wing		X					X					\$1,600,000
	B-1	11.8	Chorus & Band Addition: Add 7,500 SF		X					X					\$1,500,000
Priority Total															\$3,106,000
<b>2013</b>	Priority	BCS #	Item Description												Cost
	E-2	5.5	Interior Doors & Hardware: Replace As Needed-2013				X				X				\$6,000
Priority Total															\$6,000
<b><u>Facility Total</u></b>														<b>\$6,348,500</b>	