

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Harding
 SED Number: 5801040300000011

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL				
2009	Priority	BCS #	Item Description															Cost
	E-2	5.5	Interior Doors: Replace as required - 2009				X						X					\$10,000
Priority Total																	\$10,000	
2010	Priority	BCS #	Item Description															Cost
	E-2	5.5	Interior Doors: Replace as required - 2010				X					X						\$10,000
	E-2	6.1	Primary & Transformer: Upgrade				X					X						\$350,000
	F-2	7.4	Gas: Replace						X			X						\$7,500
Priority Total																	\$367,500	
2011	Priority	BCS #	Item Description															Cost
	E-2	1.9	Benches: Replace Benches				X					X						\$5,000
	E-2	1.9	Backstops: Replace Backstops				X					X						\$20,000
	E-2	1.9	Bleachers: Replace Bleachers				X					X						\$100,000
	E-3	2.1	Roof Drain/Sewer Pipes: Replace Roof Drain & Sewer Pipes				X					X						\$40,000
	E-3	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X					X						\$20,000
	E-2	5.5	Interior Doors: Replace as required - 2011				X					X						\$10,000

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F-2	8.2	Piping: Remove Asbestos							X		X				\$50,000
E-2	8.4	Ductwork: Clean					X				X				\$20,000
E-2	10.1	Fire Alarms: Upgrade for ADA					X				X				\$75,000
A-3	11.8	Storage: Add 1,000 SF Building		X							X				\$50,000
Priority Total														\$390,000	
2012	Priority	BCS #	Item Description												Cost
	F-2	3.3	Windows: Replace						X		X				\$350,000
	E-2	5.5	Interior Doors: Replace as required - 2012				X				X				\$10,000
Priority Total														\$360,000	
2013	Priority	BCS #	Item Description												Cost
	E-2	5.5	Interior Doors: Replace as required - 2013				X				X				\$10,000
Priority Total														\$10,000	
Facility Total														\$1,137,500	