

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Daniel
 SED Number: 5801040300000006

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL				
2009	Priority	BCS #	Item Description															Cost
		N/A	Recommendations: There are no projects scheduled for 2009/10															\$0
Priority Total																	\$0	
2010	Priority	BCS #	Item Description															Cost
	E-1	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X				X							\$20,000
	E-2	6.1	Primary & Transformer: Complete Upgrade				X				X							\$350,000
	F-2	7.4	Gas: Replace						X		X							\$3,500
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X							\$3,500
	F-2	8.2	Piping: Replace 4 Hot Water Pumps						X		X							\$8,000
	E-2	8.3	Ventilation Systems: Ventilate Confined Ceiling Spaces				X				X							\$10,000
	E-2	8.4	Ductwork: Clean				X				X							\$20,000
Priority Total																	\$415,000	
2011	Priority	BCS #	Item Description															Cost
	E-3	5.4	Classroom Casework: Upgrade				X				X							\$50,000
	A-3	11.8	Storage: Add 1,000 SF Bldg.	X							X							\$50,000

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Priority Total															\$100,000
2012	Priority	BCS #	Item Description												Cost
	E-3	1.9	Bleachers: Replace Bleachers				X				X				\$100,000
	E-3	1.9	Benches: Replace Benches				X				X				\$5,000
	E-3	1.9	Backstops: Replace Backstops				X				X				\$20,000
	E-3	1.10	Fences: Replace				X				X				\$50,000
Priority Total															\$175,000
2013	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2013/14												\$0
Priority Total															\$0
<u>Facility Total</u>														\$690,000	