

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Bower
 SED Number: 5801040300000005

New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL								
2009	Priority	BCS #	Item Description															Cost
		N/A	Recommendations: There are no projects scheduled for 2009/10															\$0
Priority Total																	\$0	
2010	Priority	BCS #	Item Description															Cost
	E-2	2.1	Lines & Roof Pump: Drain/Clean/Repair Lines & Roof Pump				X				X							\$20,000
	E-3	2.1	Roofing: Replace Leaking Gutters				X				X							\$5,000
	E-2	5.3	Classrooms: Replace Classroom Ceilings - 30K SF				X				X							\$150,000
Priority Total																	\$175,000	
2011	Priority	BCS #	Item Description															Cost
	F-2	7.4	Gas: Replace						X		X							\$3,500
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X							\$3,500
	E-2	8.4	Ductwork: Clean				X				X							\$20,000
	F-2	8.5	Unit Ventilators: Add To Original Building						X		X							\$140,000
	E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters				X				X							\$100,000
	E-2	9.1	Interior Stairs : Install Nonslip Covering				X				X							\$20,000

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E-2	10.1	Fire Alarms: Upgrade for ADA					X				X				\$75,000
A-3	11.8	Storage: Add 1,000 SF Bldg.		X							X				\$50,000
Priority Total														\$412,000	
2012	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2012/13												\$0
Priority Total														\$0	
2013	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2013/14												\$0
Priority Total														\$0	
Facility Total														\$587,000	