

## Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst  
 Building Name: Alleghany  
 SED Number: 5801040300000004

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
<b>2009</b>	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2009/10												\$0
Priority Total														\$0	
<b>2010</b>	Priority	BCS #	Item Description												Cost
	E-2	6.1	Primary & Transformer: Upgrade				X				X				\$350,000
	F-2	7.4	Gas: Replace						X		X				\$3,500
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
	E-3	8.4	Ductwork: Clean				X				X				\$20,000
	E-2	10.1	Fire Alarms: Upgrade for ADA				X				X				\$75,000
Priority Total														\$452,000	
<b>2011</b>	Priority	BCS #	Item Description												Cost
	E-2	1.9	Bleachers: Replace				X				X				\$100,000
	E-2	1.9	Backstops: Replace				X				X				\$20,000
	E-2	1.9	Benches: Replace				X				X				\$5,000
	E-2	1.10	Fences: Replace				X				X				\$50,000

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E-2	2.1		Roof: Drain & Clean Lines & Roof Pump					X												\$20,000		
E-3	5.4		Classroom Casework: Upgrade					X													\$50,000	
A-3	11.8		Storage: Add 1000 SF Bldg.																		\$50,000	
Priority Total																	\$295,000					
<b>2012</b>	Priority	BCS #	Item Description																		Cost	
		N/A	Recommendations: There are no projects scheduled for 2012/13																			\$0
Priority Total																	\$0					
<b>2013</b>	Priority	BCS #	Item Description																		Cost	
		N/A	Recommendations: There is no work scheduled for 2013/14																			\$0
Priority Total																	\$0					
<b>Facility Total</b>																	<b>\$747,000</b>					