

Facility Estimated Expenses Form

Date 3/6/2009

School District: Lindenhurst
 Building Name: Albany
 SED Number: 5801040300000012

2009	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL					Cost	
		N/A	Recommendation: There is no work scheduled for 2009-10																	\$0
Priority Total																			\$0	
2010	Priority	BCS #	Item Description	New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL					Cost	
	E-2	1.9	Benches: Replace Benches				X				X									\$5,000
	E-2	1.9	Backstops: Replace Backstops				X				X									\$20,000
	E-2	1.9	Bleachers: Replace Bleachers				X				X									\$100,000
	E-2	1.10	Fences: Replace				X				X									\$50,000
	E-2	5.1	Gym: Refinish Gym Floor				X				X									\$80,000
	E-2	6.1	Primary & Transformer: Upgrade				X				X									\$350,000
	E-3	7.3	Fixtures: Replace Partitions in 4 Gang & 2 Adult Bathrms.				X				X									\$60,000
	F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X									\$3,500
	F-2	7.4	Gas: Replace						X		X									\$3,500
	E-2	8.2	Piping: Remove Asbestos				X				X									\$50,000

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E-3	8.4	Ductwork: Clean					X				X				\$20,000
F-2	8.5	Unit Ventilators: Replace							X		X				\$250,000
Priority Total														\$992,000	
2011	Priority	BCS #	Item Description												Cost
	F-3	3.3	Windows: Replace						X		X				\$1,200,000
	E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters				X				X				\$100,000
	A-3	11.8	Storage: Add 1,000 SF Bldg.	X							X				\$50,000
Priority Total														\$1,350,000	
2012	Priority	BCS #	Item Description												Cost
		N/A	Recommendation: There is no work scheduled for 2012-13												\$0
Priority Total														\$0	
2013	Priority	BCS #	Item Description												Cost
		N/A	Recommendation: There is no work scheduled for 2013-14												\$0
Priority Total														\$0	
Facility Total														\$2,342,000	