

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: West Gates Elementary
 SED Number: 5801040300000010

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2007	Priority	BCS #	Item Description												
	E-2	3.2	Exterior Doors: Replace 2 Doors in Gym "2"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace 2 Doors in Gym "1"				X			X					\$30,000
	E-2	3.2	Exterior Doors: Replace Door to Kitchen & Door to Custodial Entrance				X			X					\$30,000
	E-2	6.3	Security System: Upgrade				X			X					\$50,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom				X			X					\$60,000
	E-2	6.3	Clock System: Replace Clock System				X			X					\$22,500
	E-2	10.1	Fire Alarms: Upgrade For ADA				X			X					\$75,000
Priority Total															\$297,500
2008	Priority	BCS #	Item Description												
	A-3	1.71	Additional Parking Lot: Install 30 Additional Spaces	X							X				\$80,000
	E-2	1.9	Benches: Replace Benches				X				X				\$5,000
	E-2	1.9	Baseball Field: Upgrade Baseball Field Topsoil & Re-Seed				X				X				\$10,000
	E-2	1.9	Backstops: Replace Backstops				X				X				\$20,000

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E-2	7.2	Kitchen Crawlspace: Install Sump Pump w/Double Wall Piping																	\$150,000
F-2	8.1	Boiler/Furnace: Replace both Boilers																	\$500,000
F-2	8.2	Circulators: Continue Circulator Replacement																	\$40,000
Priority Total																		\$690,000	
2011	Priority	BCS #	Item Description																Cost
		N/A	Recommendations: There are no projects scheduled for 2011/12																\$0
Priority Total																		\$0	
Facility Total																		\$2,084,500	