

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: William Rall Elementary
 SED Number: 5801040300000007

		New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	Cost
2007	Priority	BCS #	Item Description										Cost
	E-2	1.3	Old Domestic Tank: Remove Old Domestic Tank										\$15,000
	E-1	3.2	Exterior Doors: Replace 2 Cafeteria Doors										\$30,000
	E-1	3.2	Exterior Doors: Replace Garage Overhead & Front SE Corner										\$15,000
	E-2	5.5	Doors & Hardware: Replace As Needed										\$25,000
	E-2	6.3	P.A. & Intercom: Replace P.A. & Intercom										\$103,000
	E-2	6.3	Security System: Upgrade										\$50,000
	E-2	6.3	Clock System: Replace Clock System										\$32,500
	E-2	10.1	Fire Alarms: Upgrade for ADA										\$75,000
Priority Total												\$345,500	
2008	Priority	BCS #	Item Description										Cost
	E-2	1.9	Baseball Fields: Re-Grade Baseball Fields										\$100,000
	E-2	1.9	Bleachers: Replace Bleachers										\$100,000
	E-2	1.9	Benches: Replace Benches										\$5,000

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: William Rall Elementary
 SED Number: 5801040300000007

			New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
E-2	1.9	Backstops: Replace Backstops				X				X				\$20,000
E-2	1.10	Playing Field Fences: Replace on Playing Fields				X				X				\$75,000
E-2	1.10	Perimeter Fences: Replace as Necessary				X				X				\$50,000
E-3	3.3	Blinds: Replace Blinds				X				X				\$35,000
F-2	3.3	1953 Wing: Replace Windows in 1953 Wing						X		X				\$250,000
E-2	6.1	Transformer: Upgrade				X				X				\$250,000
F-2	7.4	Gas: Replace						X		X				\$3,500
F-2	7.4	Kitchen: Add 180 Degree Water Heater						X		X				\$3,500
E-2	8.4	Ductwork: Clean				X				X				\$20,000
F-2	8.5	Original Building: Add Univents in Original Bldg.						X		X				\$154,000
E-2	8.5	1964 Wing: Replace Univents in 1964 Wing				X				X				\$200,000
E-2	8.6	Air Handlers: Equip w/Prefilters & HEPA Filters				X				X				\$100,000
A-3	11.8	Storage: Add 1,000 SF Bldg.	X							X				\$50,000

Facility Estimated Expenses Form

Date 9/4/2007

School District: Lindenhurst
 Building Name: William Rall Elementary
 SED Number: 5801040300000007

				New Construction	Addition	Alterations	Major System	Major Repair	Energy	Bond	Capital	EPC	Operating	EXCEL	
Priority Total															\$1,416,000
2009	Priority	BCS #	Item Description												Cost
	E-2	1.9	Irrigation System: Install				X				X				\$100,000
Priority Total															\$100,000
2010	Priority	BCS #	Item Description												Cost
	E-3	1.8	Play Gyms: Resurface Gravel Area				X				X				\$50,000
Priority Total															\$50,000
2011	Priority	BCS #	Item Description												Cost
		N/A	Recommendations: There are no projects scheduled for 2011/12												\$0
Priority Total															\$0
<u>Facility Total</u>														\$1,911,500	